

Department of Corrections Quick Facts*
Based on FY 09-10 Data

28 Institutions - average daily population of 24,040

12,586 new admissions

12,744 releases

5,808 employees, 449 short of the authorized full time equivalent allocated

Cost per inmate, per day = \$44.69

Cost per year = \$16,311

Security- 66% of the positions

Average # of inmates per officer = 9.3

Escapes 13 and Apprehensions 12 = 0.05% escape rate

Combined assault rate = 789

Number of medical contacts = 691,983 (28.78 per inmate)

Number enrolled in education = 5,746 (23.5%)

Number employed in prison industries 1,721

Employed in farms - 340

Prison Industry Gross Revenue = \$23.9 million

Agricultural Production = \$2.8 million

Victim Compensation- \$1.6 million

of Miles Cleaned- 14,372

Road Litter Crews- Bags Collected- 89,448

Prison Industry Private Sector Wage Deductions

Family Support- \$976 million

Room Board- \$1.4 million

Restitution- \$82,019

	<u>Total Funds</u>	<u>Original Appropriated General Funds</u>	<u>ARRA</u>	<u>Supplemental Appropriations</u>
FY 07-08	\$394,154,409	\$343,585,807		
FY 08-09	\$392,885,561	\$336,632,142		\$8,295,753
FY 09-10	\$396,614,629	\$330,008,029	\$22,000,000	
FY 10-11	\$394,993,632	\$296,393,732	\$40,428,008	\$8,571,992